

**Johnson County Community College  
Annual Academic Program Review, Planning & Development Report Summary**

*Reporting for AY 16 & Planning for AY 17*

<b>Division:</b>		
<b>Full Program Name:</b> Industrial Technology	<b>Course Prefix(s) within Program:</b> INDT	<b>Transfer/ Career Primary Mission:</b> Career

**Program Data Summary**

<b>Demand Indicators</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 16</b>	<b>AY 2014 – 2016 CTE Programs</b>
<b>Student Credit Hours</b>	732	692	669	.8% of CTE SCH
<b>Student Head Count (Unduplicated)</b>	313	303	284	
<b>Average Class Size</b>	15	15	13	13.2

<b>Quality Indicators (All Programs)</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 16</b>	<b>AY 2014 – 2016 CTE Programs</b>
<b>% Student Completion</b>	97.1	97.1	97.8	93.2%
<b>% Student Completer Success</b>	91.6	87.7	91.4	88.2%
<b>% Attrition</b>	2.9	2.9	2.2	6.7%

<b>Quality Indicators (CTE Programs)</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 16</b>	<b>AY 2014 – 2016 CTE Programs</b>
<b>Degrees/Certificates Awarded (CTE)</b>	2	4	3	.09% of CTE Awards
<b># of Graduates Transferring (CTE)</b>	1	0	0*	
	AY 13	AY 14	AY 15	
<b>% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey</b>	100%	100%	100%	62%

\*Transfer data for AY 16 incomplete – as of July 2016

<b>Resource Utilization Indicators (All Programs)</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 16</b>
<b>Expenses</b>			
<b># of Full Time Faculty</b>	1	1	1
<b># of Part Time/Adjunct Faculty</b>	2	2	3
<b>Student Credit Hours by FT Faculty</b>	384	285	377
<b>Student Credit hours by PT Faculty</b>	348	400	271
<b>Student Enrollment by FT Faculty</b>	128	95	133
<b>Student Enrollment by PT Faculty</b>	250	282	213
<b>Cost per credit hour</b>	\$184.82	\$191.53	\$202.06
<b>Cost per student FTE</b>	\$5,545	\$5,746	\$6,062
<b>FY Expenditures</b>	\$135,288	\$132,536	\$135,181
<b>Revenue</b>			
<b>Tuition</b>	\$62,067	\$61,016	\$61,765
<b>KBOR Calculated State Share of Cost on percent received previous year</b>	\$52,097	\$40,096	\$42,262

# Faculty based on Fall 15 semester